NCHSAA COMPARISON REPORT OF REVENUE SPORTS

	2014/2015	2013/2014	2012/2013	2011/2012	2010/2011	2009/2010	2008/2009	2007/2008	2006/2007	2005/2006	*2004/2005*
VOLLEYBALL-Playoffs & Championships											
Gross Revenue - Endowment Surcharge	$ 169,746.20	$ 157,782.00	$ 125,264.00	$ 123,026.00	$ 125,679.00	$ 117,267.05	$ 111,302.50	$ 121,886.87	$ 110,763.00	$ 69,867.00	$ 58,171.00
$1 Endowment Surcharge	$ 31,530.00	$ 29,630.00	$ 27,189.00	$ 26,310.00	$ 27,652.00	$ 26,646.00	$ 25,776.00	$ 28,710.00	$ 27,011.00	$ 16,735.00	$ 14,684.00
Team Expenses	$ 3,901.50	$ 2,778.00	$ 2,995.50	$ 3,919.50	$ 4,095.00	$ 2,400.20	$ 2,723.40	$ 2,526.40	$ 2,321.56	$ 2,354.00	$ 1,792.20
NCHSAA Expenses	$ 14,094.31	$ 13,352.15	$ 12,215.87	$ 13,208.89	$ 11,866.74	$ 11,248.94	$ 11,164.92	$ 11,444.38	$ 10,509.49	$ 11,838.14	$ 8,538.95
Corporate Sponsorship Monies	$ 17,995.81	$ 16,130.15	$ 15,211.37	$ 17,128.39	$ 15,961.74	$ 13,649.14	$ 13,888.32	$ 13,970.78	$ 12,831.05	$ 14,192.14	$ 10,331.15
Schools' Shares	$ 140,987.88	$ 131,334.45	$ 105,346.55	$ 104,119.60	$ 103,703.15	$ 94,238.01	$ 90,060.90	$ 95,035.59	$ 80,691.75	$ 45,590.90	$ 39,461.10
NCHSAA Net	$ 28,758.32	$ 26,447.55	$ 19,917.45	$ 18,906.40	$ 21,975.85	$ 23,029.04	$ 21,241.60	$ 26,851.28	$ 30,071.25	$ 24,276.10	$ 18,709.90
CROSS COUNTRY-STATE											
Gross Revenue - Endowment Surcharge	$ 22,346.12	$ 22,512.00	$ 21,218.00	$ 20,660.00	$ 18,013.00	$ 10,690.35	$ 13,438.00	$ 15,384.00	$ 14,590.00	$ 14,950.00	$ 13,640.00
$1 Endowment Surcharge	$ 2,879.00	$ 3,412.00	$ 3,208.00	$ 3,449.00	$ 3,503.00	$ 2,128.00	$ 2,861.00	$ 3,180.00	$ 3,698.00	$ 2,990.00	$ 2,728.00
Team Expenses	$ 13,998.90	$ 13,718.20	$ 14,050.55	$ 14,156.45	$ 9,924.60	$ 6,173.50	$ 5,567.23	$ 6,037.29	$ 5,867.74	$ 6,171.86	$ 4,903.51
NCHSAA Expenses	$ 26,984.09	$ 20,876.12	$ 20,232.23	$ 21,634.36	$ 11,490.18	$ 17,974.56	$ 17,759.73	$ 12,772.75	$ 10,359.74	$ 11,472.42	$ 8,669.30
Corporate Sponsorship Monies	$ 32,364.37	$ 30,269.96	$ 28,905.20	$ 30,452.98	$ 21,414.78	$ 11,288.56	$ 22,762.64	$ 18,810.04	$ 16,227.48	$ 17,644.28	$ 13,572.81
NCHSAA Net	$ 13,727.50	$ 18,187.64	$ 15,840.42	$ 15,322.17	$ 18,013.00	$ (2,169.15)	$ 12,873.68	$ 15,384.00	$ 14,590.00	$ 14,950.00	$ 13,640.00
CHEERLEADING											
Gate & Program Sales		$ 43,185.00	$ 38,460.00	$ 33,655.00	$ 46,110.00	$ 35,075.00	$ 36,625.00	$ 26,869.00	$ 24,775.00	$ 21,446.00	$ 22,316.00
Registration Fees,Program Ads,Vendor Booths,Pics		$ 59,764.00	$ 49,329.00	$ 45,856.40	$ 54,234.00	$ 45,983.00	$ 46,860.00	$ 40,788.60	$ 39,399.20	$ 34,256.40	$ 34,687.10
NCHSAA Expenses		$ 61,553.04	$ 57,759.45	$ 48,684.36	$ 56,409.43	$ 49,531.21	$ 49,706.49	$ 42,880.13	$ 40,826.87	$ 39,323.67	$ 34,499.84
Corporate Sponsorship Monies		$ 37,572.18	$ 38,314.49	$ 33,259.06	$ 34,223.70	$ 37,148.00	$ 39,237.13	$ 32,772.64	$ 30,374.16	$ 30,440.51	$ 20,487.75
NCHSAA Net		$ 78,968.14	$ 68,344.04	$ 64,086.10	$ 78,158.27	$ 68,674.79	$ 73,015.64	$ 57,550.11	$ 53,721.49	$ 46,819.24	$ 42,991.01
MEN'S SOCCER-Playoffs & Championships											
Gross Revenue - Endowment Surcharge	$ 229,122.85	$ 223,827.00	$ 177,240.00	$ 217,542.00	$ 206,858.50	$ 182,409.00	$ 188,242.00	$ 180,940.00	$ 181,359.00	$ 186,362.00	$ 161,863.00
$1 Endowment Surcharge	$ 43,152.00	$ 42,836.00	$ 37,471.00	$ 44,700.00	$ 43,419.00	$ 39,527.00	$ 40,266.00	$ 39,824.00	$ 41,209.00	$ 41,498.00	$ 36,988.00
Team Expenses	$ 3,896.50	$ 4,050.50	$ 4,504.50	$ 3,859.00	$ 4,600.00	$ 2,762.24	$ 2,781.77	$ 1,974.11	$ 2,855.28	$ 2,298.40	$ 2,247.20
NCHSAA Expenses	$ 13,828.54	$ 13,495.06	$ 10,535.80	$ 11,598.47	$ 10,711.36	$ 8,597.23	$ 9,454.22	$ 11,475.00	$ 9,412.73	$ 10,178.75	$ 8,269.00
Corporate Sponsorship Monies	$ 17,725.04	$ 17,545.56	$ 15,040.30	$ 15,457.47	$ 15,311.36	$ 11,359.47	$ 12,235.99	$ 13,449.11	$ 12,268.01	$ 12,477.15	$ 10,516.20
Schools' Shares	$ 185,713.92	$ 184,489.00	$ 139,390.50	$ 171,698.30	$ 160,072.80	$ 141,534.91	$ 148,263.90	$ 139,950.25	$ 142,572.25	$ 142,874.05	$ 126,282.80
NCHSAA Net	$ 43,408.93	$ 39,338.00	$ 37,849.50	$ 45,843.70	$ 46,785.70	$ 40,874.09	$ 39,978.10	$ 40,989.75	$ 38,786.75	$ 43,487.95	$ 35,580.20
FOOTBALL-Playoffs & Championships											
Gross Revenue - Endowment Surcharge	$ 1,534,871.15	$ 1,610,150.13	$ 1,875,083.40	$ 1,716,939.66	$ 1,816,615.67	$1,766,031.51	$ 1,452,588.55	$ 1,976,081.61	$ 2,047,329.45	$ 1,834,170.40	$1,617,835.70
$1 Endowment Surcharge	$ 237,194.00	$ 253,439.00	$ 312,304.00	$ 277,360.00	$ 301,256.00	$ 290,558.00	$ 235,076.00	$ 330,880.00	$ 358,258.00	$ 319,661.00	$ 277,441.00
Team Expenses	$ 21,879.00	$ 17,928.00	$ 23,160.00	$ 19,935.00	$ 19,284.00	$ 13,366.75	$ 10,746.75	$ 15,699.06	$ 12,042.75	$ 12,980.00	$ 13,185.00
Expenses paid by host school playoffs	$ 313,899.84	$ 307,860.61	$ 314,066.47	$ 310,169.91	$ 313,028.32	$ 308,813.62	$ 323,098.76	$ 363,926.57	$ 345,467.28	$ 334,677.81	$ 334,665.34
NCHSAA Expenses	$ 81,519.18	$ 102,560.32	$ 98,503.95	$ 101,900.46	$ 67,216.93	$ 67,077.13	$ 73,675.04	$ 67,225.01	$ 56,615.51	$ 65,657.40	$ 50,761.02
Corporate Sponsorship Monies	$ 103,398.18	$ 120,488.32	$ 121,663.95	$ 121,835.46	$ 86,500.93	$ 80,443.88	$ 84,421.79	$ 82,924.07	$ 68,658.26	$ 78,637.40	$ 63,946.02
NCHSAA Net	$ 363,422.17	$ 338,023.02	$ 430,185.81	$ 430,133.70	$ 416,183.04	$ 418,264.88	$ 363,287.94	$ 477,638.49	$ 459,491.07	$ 427,552.34	$ 390,232.71
Teams' Shares	$ 857,549.14	$ 964,266.50	$ 1,130,831.12	$ 976,636.05	$ 1,087,404.31	$1,038,953.01	$ 766,201.85	$ 1,134,516.55	$ 1,242,371.10	$ 1,071,940.25	$ 892,937.65

NCHSAA COMPARISON REPORT OF REVENUE SPORTS

	2014/2015	2013/2014	2012/2013	2011/2012	2010/2011	2009/2010	2008/2009	2007/2008	2006/2007	2005/2006	*2004/2005*
SWIMMING-REGIONAL & STATE											
Gross Revenue - Endowment Surcharge		$ 39,516.00	$ 38,110.00	$ 38,225.00	$ 33,762.00	$ 28,017.00	$ 38,027.00	$ 33,576.83	$ 34,324.00	$ 34,538.00	$ 36,275.00
$1 Endowment Surcharge		$ 6,965.00	$ 6,989.00	$ 7,105.00	$ 6,265.00	$ 4,830.00	$ 7,385.00	$ 5,520.00	$ 5,943.00	$ 6,121.00	$ 6,053.00
Team Travel		$ 16,437.00	$ 16,412.50	$ 15,577.20	$ 11,880.30	$ 7,073.37	$ 7,380.72	$ 7,463.57	$ 7,364.75	$ 7,024.18	$ 6,748.28
NCHSAA Expenses		$ 72,615.36	$ 65,817.35	$ 54,296.86	$ 47,840.93	$ 44,131.44	$ 45,122.90	$ 40,310.79	$ 38,815.29	$ 38,551.22	$ 33,575.81
Corporate Sponsorship Monies		$ 53,836.36	$ 48,422.18	$ 42,232.30	$ 43,005.80	$ 44,418.65	$ 41,783.72	$ 37,529.61	$ 30,014.17	$ 27,253.59	$ 25,866.64
NCHSAA Net		$ 4,300.00	$ 4,302.33	$ 10,583.24	$ 17,046.57	$ 21,230.84	$ 27,307.10	$ 23,332.08	$ 18,158.13	$ 16,216.19	$ 21,817.55
WRESTLING-Regional & State											
Gross Revenue - Endowment Surcharge		$ 175,641.00	$ 180,030.00	$ 175,776.00	$ 178,878.00	$ 159,790.00	$ 137,554.00	$ 147,472.00	$ 138,457.00	$ 132,678.00	$ 129,125.00
$1 Endowment Surcharge		$ 18,852.00	$ 18,880.00	$ 18,668.00	$ 18,307.00	$ 17,558.00	$ 14,933.00	$ 16,366.00	$ 16,645.00	$ 16,050.00	$ 16,590.00
Team Expenses		$ 45,413.43	$ 44,941.85	$ 44,330.72	$ 44,900.07	$ 44,232.90	$ 37,529.64	$ 37,122.27	$ 26,300.00	$ 26,614.00	$ 26,860.00
Team Travel		$ 10,039.35	$ 10,128.55	$ 10,458.60	$ 9,704.20	$ 5,827.04	$ 5,595.35	$ 5,518.73	$ 5,405.45	$ 4,918.36	$ 5,376.70
NCHSAA Expenses		$ 74,249.34	$ 79,254.90	$ 72,257.07	$ 69,251.83	$ 66,647.16	$ 42,694.56	$ 44,260.47	$ 41,601.86	$ 40,949.86	$ 37,851.09
Corporate Sponsorship Monies		$ 29,974.18	$ 25,437.14	$ 28,313.64	$ 48,449.20	$ 50,030.70	$ 35,865.70	$ 38,662.66	$ 46,531.97	$ 36,960.76	$ 35,313.20
Schools' Shares		$ 24,441.88	$ 20,962.29	$ 22,957.34	$ 22,532.67	$ 21,212.07	$ 19,424.29	$ 25,039.20	$ 25,435.85	$ 24,289.65	$ 24,455.50
NCHSAA Net		$ 51,471.18	$ 50,179.55	$ 54,085.91	$ 80,938.43	$ 71,901.53	$ 68,175.86	$ 74,193.99	$ 86,245.81	$ 72,866.89	$ 69,894.91
INDOOR TRACK-Regional & State											
Gross Revenue - Endowment Surcharge		$ 16,103.00	$ 11,702.00	$ 11,465.17	$ 5,815.00	$ 8,367.00	$ 8,956.91	$ 7,041.00	$ 7,805.00	$ 6,630.00	$ 4,147.00
$1 Endowment Surcharge		$ 2,238.00	$ 2,247.00	$ 2,307.00	$ 1,166.00	$ 1,729.00	$ 1,853.00	$ 1,530.00	$ 1,729.00	$ 1,216.00	$ 835.00
Team Expenses		$ 13,826.10	$ 12,459.55	$ 13,184.00	$ 8,614.75	$ 4,848.33	$ 4,952.11	$ 5,025.09	$ 3,819.63	$ 4,068.80	$ 3,765.96
NCHSAA Expenses		$ 20,397.52	$ 16,901.07	$ 15,665.52	$ 10,023.13	$ 8,542.81	$ 8,832.17	$ 11,243.50	$ 7,161.57	$ 6,509.93	$ 7,793.10
Corporate Sponsorship Monies		$ 12,794.49	$ 9,221.15	$ 8,216.07	$ 3,778.63	$ 12,820.15	$ 13,784.28	$ 16,268.59	$ 10,981.20	$ 6,293.45	$ 9,340.00
NCHSAA Net		$ (5,326.13)	$ (8,437.47)	$ (9,168.28)	$ (9,044.25)	$ 7,796.01	$ 8,956.91	$ 7,041.00	$ 7,805.00	$ 2,344.72	$ 1,927.94
BASKETBALL-Playoffs & Championships											
Gross Revenue - Endowment Surcharge		$ 811,631.30	$ 760,746.75	$ 835,788.79	$ 692,058.00	$ 768,745.00	$ 720,656.20	$ 744,492.15	$ 752,887.00	Incomplete info-	$ 604,657.11
$1 Endowment Surcharge		$ 127,972.00	$ 136,285.50	$ 144,061.50	$ 119,316.00	$ 128,234.00	$ 136,697.00	$ 137,415.00	$ 142,086.00	sectionals run by	$ 111,493.00
Team Expenses		$ 37,651.50	$ 34,678.50	$ 34,513.50	$ 33,127.50	$ 22,118.28	$ 22,150.64	$ 20,430.64	$ 21,518.44	host schools-	$ 21,778.80
Expenses paid by host school playoffs		$ 158,500.55	$ 161,472.96	$ 164,235.78	$ 162,321.71	$ 155,219.59	$ 165,067.56	$ 159,059.42	$ 158,352.63	NCHSAA did not	$ 99,839.45
NCHSAA Expenses		$ 145,458.07	$ 142,553.71	$ 159,654.52	$ 138,935.68	$ 114,659.04	$ 105,213.93	$ 97,930.78	$ 93,556.82	receive complete	$ 84,695.86
Corporate Sponsorship Monies		$ 183,109.57	$ 177,232.21	$ 194,168.02	$ 172,063.18	$ 136,777.32	$ 102,539.40	$ 118,361.42	$ 114,946.46	paperwork	$ 106,474.66
Schools' Shares		$ 371,242.31	$ 325,278.58	$ 373,148.44	$ 300,343.84	$ 294,942.62	$ 255,903.92	$ 271,176.81	$ 285,970.05		$ 242,501.19
NCHSAA Net		$ 281,888.44	$ 273,995.21	$ 298,404.57	$ 229,392.45	$ 318,582.79	$ 274,859.55	$ 314,255.92	$ 308,435.52		$ 262,316.47

NCHSAA COMPARISON REPORT OF REVENUE SPORTS

	2014/2015	2013/2014	2012/2013	2011/2012	2010/2011	2009/2010	2008/2009	2007/2008	2006/2007	2005/2006	*2004/2005*
LACROSSE-Playoffs & Championships											
Gross Revenue - Endowment Surcharge		$ 96,544.00	$ 57,319.00	$ 62,150.00	$ 64,059.00	$ 73,349.00					
$1 Endowment Surcharge		$ 18,850.00	$ 11,368.00	$ 12,357.00	$ 12,949.00	$ 14,741.00					
Team Expenses		$ 3,152.50	$ 1,913.00	$ 1,980.50	$ 1,582.00	$ 1,621.50					
NCHSAA Expenses		$ 11,376.34	$ 5,507.11	$ 4,829.43	$ 5,831.37	$ 5,168.34					
Corporate Sponsorship Monies		$ 14,528.84	$ 7,420.11	$ 6,809.93	$ 7,413.37	$ 6,789.84					
Schools' Shares		$ 68,466.01	$ 42,459.35	$ 44,887.46	$ 47,062.96	$ 53,419.05					
NCHSAA Net		$ 28,077.99	$ 14,859.65	$ 17,262.54	$ 16,996.04	$ 19,929.95					
WOMEN'S SOCCER-Playoffs & Championships											
Gross Revenue - Endowment Surcharge		$ 195,043.00	$ 149,258.70	$ 164,633.00	$ 137,054.00	$ 154,703.75	$ 133,310.35	$ 139,709.20	$ 141,293.00	$ 111,851.00	$ 87,478.00
$1 Endowment Surcharge		$ 37,026.00	$ 33,383.00	$ 33,156.00	$ 28,777.00	$ 32,487.00	$ 28,766.00	$ 30,836.00	$ 31,904.00	$ 25,640.00	$ 19,945.00
Team Expenses		$ 4,286.50	$ 4,080.00	$ 4,368.00	$ 3,910.50	$ 2,873.25	$ 2,936.74	$ 3,399.87	$ 2,455.03	$ 2,140.00	$ 1,149.60
NCHSAA Expenses		$ 13,225.22	$ 10,607.23	$ 10,180.91	$ 10,276.89	$ 9,813.08	$ 8,646.01	$ 10,680.22	$ 9,569.71	$ 8,295.24	$ 6,895.50
Corporate Sponsorship Monies		$ 17,511.72	$ 14,687.23	$ 14,548.91	$ 14,187.39	$ 12,686.33	$ 11,582.75	$ 14,080.09	$ 12,024.74	$ 10,435.24	$ 8,045.10
Schools' Shares		$ 159,693.60	$ 115,384.60	$ 126,725.95	$ 108,110.00	$ 121,636.09	$ 103,439.70	$ 109,595.80	$ 109,104.35	$ 88,150.90	$ 67,583.50
NCHSAA Net		$ 35,349.40	$ 33,874.10	$ 37,907.05	$ 28,944.00	$ 33,067.66	$ 29,870.65	$ 30,113.40	$ 32,188.65	$ 23,700.10	$ 19,894.50
TRACK-Regional & State											
Gross Revenue - Endowment Surcharge		$ 83,560.00	$ 67,397.00	$ 67,395.00	$ 63,098.40	$ 63,430.81	$ 59,778.00	$ 53,824.00	$ 49,577.00	$ 49,950.00	$ 52,611.00
$1 Endowment Surcharge		$ 13,243.00	$ 13,546.00	$ 12,802.00	$ 11,987.00	$ 12,861.00	$ 12,204.00	$ 11,125.00	$ 10,629.00	$ 10,459.00	$ 11,016.00
Team Expenses		$ 22,207.40	$ 22,100.65	$ 22,534.04	$ 23,510.76	$ 22,861.00	$ 20,012.62	$ 19,812.68	$ 13,432.86	$ 11,675.62	$ 11,532.86
NCHSAA Expenses		$ 77,921.88	$ 70,388.58	$ 74,141.39	$ 72,176.50	$ 56,043.51	$ 59,007.26	$ 59,508.08	$ 53,136.56	$ 34,429.30	$ 57,454.58
Corporate Sponsorship Monies		$ 31,876.56	$ 27,725.55	$ 26,670.00	$ 30,555.90	$ 26,879.50	$ 27,820.44	$ 31,283.74	$ 29,451.14	$ 16,415.81	$ 33,085.82
Schools' Shares		$ 7,471.31	$ 4,926.86	$ 6,407.71	$ 4,141.63	$ 6,073.38	$ 6,364.70	$ 5,773.27	$ 5,586.08	$ 7,016.75	$ 6,712.08
NCHSAA Net		$ 7,835.97	$ (2,293.54)	$ (9,018.14)	$ (6,174.59)	$ 5,332.42	$ 2,213.86	$ 13.71	$ 6,872.64	$ 13,244.14	$ 9,997.30
SOFTBALL-Playoffs & Championships											
Gross Revenue - Endowment Surcharge		$ 228,349.00	$ 130,208.50	$ 178,981.25	$ 152,958.00	$ 166,915.00	$ 156,701.00	$ 131,376.75	$ 142,029.00	$ 97,084.00	$ 72,696.00
$1 Endowment Surcharge		$ 42,172.50	$ 34,817.00	$ 35,969.50	$ 29,750.00	$ 32,691.00	$ 31,910.00	$ 27,822.00	$ 30,948.00	$ 21,286.00	$ 17,917.00
Team Expenses		$ 6,730.00	$ 6,172.00	$ 8,322.50	$ 13,278.50	$ 6,975.79	$ 7,473.76	$ 9,021.60	$ 8,166.64	$ 10,999.32	$ 7,972.80
NCHSAA Expenses		$ 9,956.96	$ 8,856.61	$ 8,189.58	$ 13,797.53	$ 13,307.84	$ 14,719.18	$ 13,269.49	$ 11,023.63	$ 11,267.16	$ 10,695.92
Corporate Sponsorship Monies		$ 16,686.96	$ 15,028.61	$ 16,512.08	$ 27,076.03	$ 20,283.63	$ 22,192.94	$ 22,291.09	$ 19,190.27	$ 22,266.48	$ 18,668.72
Schools' Shares		$ 184,455.65	$ 106,935.85	$ 150,254.49	$ 124,042.50	$ 134,899.30	$ 122,869.70	$ 104,408.40	$ 111,901.70	$ 70,100.65	$ 54,019.50
NCHSAA Net		$ 43,893.35	$ 23,272.65	$ 28,726.76	$ 28,915.50	$ 32,015.70	$ 33,831.30	$ 26,968.35	$ 30,127.30	$ 26,983.35	$ 18,676.50
BASEBALL-Playoffs & Championships											
Gross Revenue - Endowment Surcharge		$ 350,017.50	$ 253,738.50	$ 271,547.50	$ 264,231.00	$ 278,306.25	$ 264,038.48	$ 284,142.00	$ 321,462.00	$ 211,326.00	$ 166,210.00
$1 Endowment Surcharge		$ 64,298.50	$ 64,931.00	$ 54,521.50	$ 53,239.00	$ 58,233.00	$ 56,403.00	$ 60,339.00	$ 70,237.00	$ 44,844.00	$ 40,133.00
Team Expenses		$ 6,526.50	$ 7,725.00	$ 5,787.50	$ 7,089.50	$ 4,544.80	$ 4,205.80	$ 4,360.00	$ 4,447.29	$ 5,834.50	$ 4,922.40
NCHSAA Expenses		$ 15,139.11	$ 16,699.75	$ 18,022.19	$ 16,354.25	$ 14,989.22	$ 12,265.13	$ 7,645.50	$ 13,960.25	$ 15,447.59	$ 25,060.52
Corporate Sponsorship Monies		$ 21,665.61	$ 24,424.75	$ 23,809.69	$ 23,443.75	$ 19,534.02	$ 16,470.93	$ 6,960.50	$ 18,407.54	$ 16,916.62	$ 24,086.28
Schools' Shares		$ 277,195.65	$ 202,079.20	$ 225,349.55	$ 213,859.10	$ 226,587.90	$ 214,170.50	$ 228,695.50	$ 253,531.10	$ 150,712.17	$ 122,841.94
NCHSAA Net		$ 72,821.85	$ 51,659.30	$ 46,197.95	$ 50,371.90	$ 51,718.35	$ 49,867.98	$ 50,401.50	$ 67,930.90	$ 56,248.36	$ 37,471.42

NCHSAA COMPARISON REPORT OF REVENUE SPORTS

	2014/2015	2013/2014	2012/2013	2011/2012	2010/2011	2009/2010	2008/2009	2007/2008	2006/2007	2005/2006	*2004/2005*
ANNUAL TOTALS											
Gross Revenue - Endowment Surcharge		$ 4,113,624.93	$ 3,935,104.85	$ 3,963,640.77	$ 3,859,423.57	$3,859,079.72	$ 3,368,077.99	$ 3,903,584.01	$ 4,006,049.65	$ 2,805,108.80	$ 3,061,711.91
$1 Endowment Surcharge		$ 660,934.00	$ 702,618.50	$ 672,766.50	$ 657,586.00	$ 662,223.00	$ 594,130.00	$ 693,547.00	$ 740,297.00	$ 506,500.00	$ 555,823.00
Team Expenses		$ 178,268.63	$ 178,781.10	$ 176,890.71	$ 173,917.18	$ 134,778.54	$ 121,080.46	$ 125,409.01	$ 103,227.22	$ 85,136.50	$ 100,110.33
Expenses paid by host school playoffs		$ 466,361.16	$ 475,539.43	$ 474,405.69	$ 475,350.03	$ 464,033.21	$ 488,166.32	$ 522,985.99	$ 503,819.91	$ 334,677.81	$ 434,504.79
Team Travel		$ 26,476.35	$ 26,541.05	$ 26,035.80	$ 21,584.50	$ 12,900.41	$ 12,976.07	$ 12,982.30	$ 12,770.20	$ 11,942.54	$ 12,124.98
NCHSAA Expenses		$ 652,176.49	$ 615,833.61	$ 614,264.01	$ 542,182.75	$ 487,731.51	$ 458,261.54	$ 430,646.10	$ 396,550.03	$ 293,920.68	$ 374,760.49
Corporate Sponsorship Monies		$ 603,990.46	$ 568,734.24	$ 579,414.00	$ 543,385.76	$ 484,109.19	$ 444,586.03	$ 447,364.34	$ 421,906.45	$ 289,933.43	$ 379,734.35
Schools' Shares		$ 2,373,056.36	$ 2,193,594.90	$ 2,202,184.89	$ 2,171,272.96	$2,133,496.34	$ 1,726,699.46	$ 2,114,191.37	$ 2,257,164.23	$ 1,600,675.32	$ 1,576,795.26
NCHSAA Net		$ 1,021,276.40	$ 1,013,549.00	$ 1,049,273.67	$ 1,018,501.91	$ 1,110,248.90	$ 1,005,480.17	$ 1,144,733.58	$ 1,154,424.51	$ 768,689.38	$ 943,150.41
		$ 1,021,276.40	$ 1,013,549.00	$ 1,049,273.67	$ 1,018,501.91	$ 1,110,248.90	$ 1,005,480.17	$ 1,144,733.58	$ 1,154,424.51	$ 768,689.38	$ 943,150.41