Submission #9

View | Edit | Delete

Previous submission Next submission

Resend e-mails

Submission information

Form: 2017-2021 Alignment Adjustment Request
Submitted by Anonymous (not verified)
Thu, 11/01/2018 - 11:08
152.26.182.39

School Name Morehead, John M. High School

Principal's name Ryan Moody

Superintendent's name Rodney Shotwell

Current Classification 3A

Current Conference 3A Mid-State 3A

Proposed Classification 2A

Proposed Conference, if different 2A Mid-State 2A

Conference Approved? Yes

Request

Please state your request
We are requesting to move from 3A to 2A. We are currently in the Mid State 3A and we are asking to be moved to the Mid State 2A conference.

Criteria

- Significant disparity in current size of the school - either a significant increase or decrease in enrollment/ADM (NOTE: Significant is defined as greater than a 10% decline in enrollment in one of the years since 2015)
- Closure of major businesses or other employer(s)

Files Uploaded

Remember: all information that supports, defines and/or explains the request must be submitted with this form. Up to 3 files can be uploaded and attached to this request.

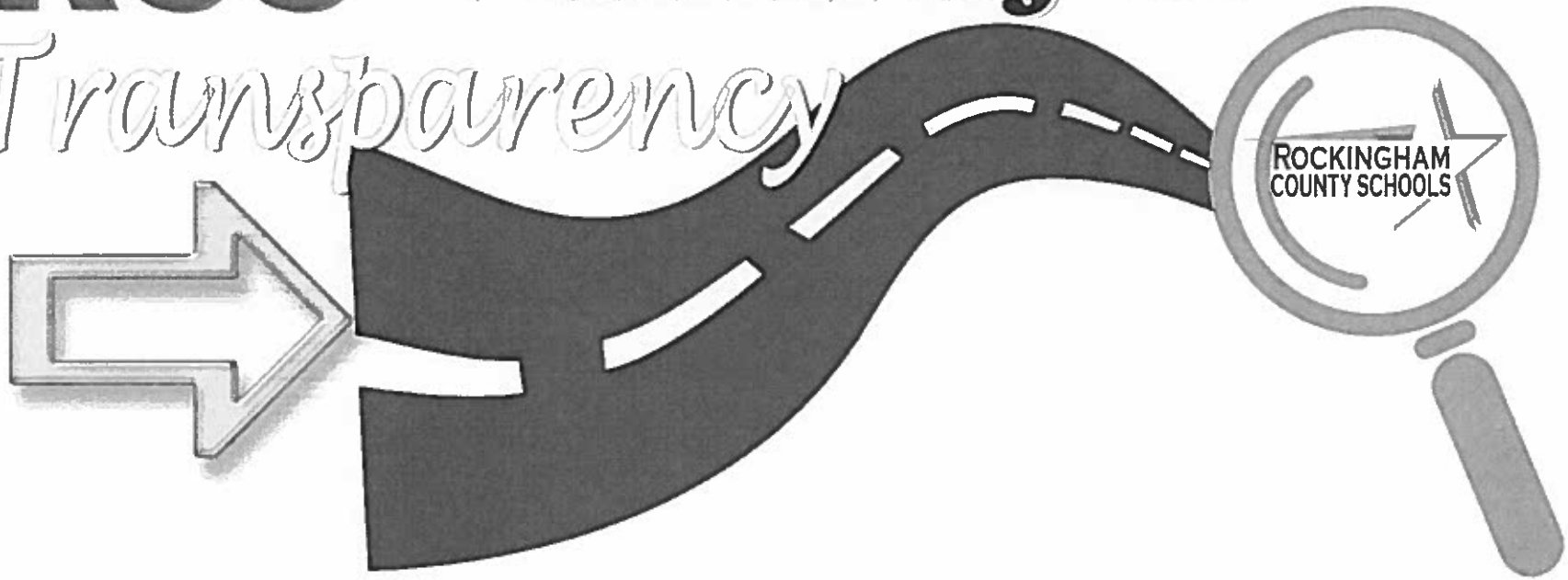
Document 1 Out of Capacity Table.pdf

Document 2 Early College Numbers pdf.pdf

Document 3

Email Address jblackwell@rock.k12.nc.us

RCS Pathway to *Transparency*



Budget Cuts for 2016-2017

$	488,434	Reorganize ITS/ESL/AIG/instructional Coaches
$	442,000	Reduction of assistant principals
$	382,560	Change calendar to 168 days
$	309,925	Reduce CEP program to fully reimbersable schools
$	294,710	Reduction of use of annual leave days
$	237,000	Reorganize alternative program
$	160,000	Reduce office support staff positions
$	156,000	Reduce front office staff at middle schools
$	139,000	Reduction of office staff at high schools
$	135,000	Reduction of instructional technology specialist services
$	130,000	Reduction of guidance services
$	121,035	Reduce two social worker positions
$	39,000	Eliminate psychologists contracts
$	3,000	Reduce student worker
$	3,037,664	

Budget Projections for 2017-2018

- Local current expense fund 2 is requesting the county to increase our current allocation by $1,000,000. If this happens, we expect to have to cut approximately $3,200,000.
- If the county does not give us this additional amount, we may need to cut approximately $4,200,000. If the county reduces our current allotment amount, more cuts could be necessary.
- State funding could also be reduced more than by just our Average Daily Membership (ADM) decrease.
- Retirement and health rates will likely increase, the increase has not been factored into the draft proposed budget.

Why is OREd Here?

Goal: As part of our Strategic Plan Vision 2020 one key goal is to always provide high quality educational opportunities for every child in Rockingham County at the lowest cost.

- Based on the budget projections OREd was commissioned to do this study
- Provide the Board of Education recommendations to ensure we are making data-based decisions
- <u>Options for the study:</u>
  - ★ Redistricting
    - Reassignment of students
    - School Zone Assignments (Distance & Demographics)
  - ★ Facility Repurposing
  - ★ Facility Reconstruction
  - ★ School Facility Decisions
  - ★ All options on hold and wait to see future growth in Rockingham County
- Interviewed over 40 community stakeholders
- Worked collaboratively with 20 parents

Rockingham County Schools

OREd 2016-17 IPSAC

OPERATIONS RESEARCH AND EDUCATION LABORATORY

INSTITUTE FOR TRANSPORTATION RESEARCH AND EDUCATION

CENTENNIAL CAMPUS @ NORTH CAROLINA STATE UNIVERSITY

APRIL 3, 2017

OREd

ITRE
Institute for Transportation Research and Education
NC STATE UNIVERSITY

2016-17 IPSAC

Integrated Planning for School and Community (IPSAC)

A data-focused membership and utilization forecast and optimization study for Rockingham County Schools.

- *Membership Forecasts*
- *GIS Analysis/Land Use Studies*
- *Out-of-Capacity Analysis*
- *School Site Optimization*
- *Attendance Zone Optimization*

Rockingham County Schools

Board of Education Meeting– April 3, 2017

Agenda

- Out-of-Capacity Tables
- Potential Solutions
- Attendance Zone Optimization Results
- Next Steps

OREd Out-of-Capacity Table

Facility Utilization
- Below 80%
- Between 80% and 95%
- Between 95% and 100%
- Between 100% and 105%
- Above 105%

	Capacities	Month-2	Forecasted Month-2 ADM									
	2016-17	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Elementary Schools (K-5)												
Bethany Elementary	562	432	443	456	471	472	474	471	473	477	479	483
Central Elementary	562	415	403	390	376	372	367	370	366	360	354	351
Douglass Elementary	562	389	382	385	388	374	371	366	362	356	350	348
Draper Elementary	491	223	209	208	213	201	207	211	215	220	224	230
Huntsville Elementary	562	414	403	387	375	368	371	375	370	365	358	356
John W Dillard Elementary	562	250	236	222	206	195	191	191	189	186	183	182
Leaksville-Spray Elementary	562	475	463	453	436	431	427	414	409	403	395	392
Lincoln Elementary	491	289	260	262	256	251	246	242	239	235	231	229
Monroeton Elementary	562	431	430	418	422	420	426	428	437	449	460	470
Moss Street Elementary	608	424	422	400	397	385	380	380	375	370	363	361
New Vision Sch of Math/Sci/Tec	421	333	337	352	350	350	349	342	338	333	327	325
South End Elementary	351	262	261	251	242	232	233	238	239	241	242	243
Stoneville Elementary	562	397	391	376	379	374	375	385	380	375	368	365
Wentworth Elementary	562	511	514	504	498	485	482	476	471	463	454	451
Williamsburg Elementary	562	524	526	520	528	528	522	509	503	495	486	482
Totals	7979	5769	5698	5684	5536	5488	5423	5399	5365	5327	5273	5267
Middle Schools (6-8)												
J E Holmes Middle	1046	620	630	644	661	641	622	600	581	586	589	580
Reidsville Middle	918	522	499	556	534	543	512	505	493	493	496	490
Rockingham County Middle	918	801	773	792	769	781	761	775	763	769	765	763
Western Rockingham Middle	918	609	606	618	620	597	540	483	468	482	509	501
Totals	3800	2552	2508	2610	2584	2563	2435	2363	2305	2330	2369	2335
High Schools (9-12)												
Dalton McMichael High	1030	977	941	883	831	796	801	799	778	725	654	630
John M Morehead High	1266	919	863	796	739	749	732	748	758	717	702	684
Reidsville High	1049	760	707	625	623	604	617	635	623	614	588	581
Rockingham County High	1094	1084	1078	1024	997	971	965	958	956	947	944	942
Rockingham Co Early College High	N/A	292	282	292	290	288	284	283	282	281	282	281
Totals	4439	4032	3891	3621	3481	3408	3399	3423	3397	3284	3170	3117
System Total	16217	12353	12098	11915	11601	11409	11257	11185	11067	10940	10802	10719

Draft Date: March 9, 2017
1. 2016-17 Month-2 ADM provided by NC DPI
2. Capacities provided by RCS (February 2017), mobile units not included.

Operations Research and Education Laboratory
Institute for Transportation Research and Education
North Carolina State University

OREd Out-of-Capacity Table

Facility Utilization
- Below 80%
- Between 80% and 95%
- Between 95% and 100%
- Between 100% and 105%
- Above 105%

Coloring using current 2016-17 K-5 capacities

	Capacities	Month-2	Forecasted Month-2 ADM									
	2016-17	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
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ystem Total	16217	12353	12098	11815	11601	11409	11257	11185	11067	10940	10802	10719

Coloring using Legislative Adjustment for 2017-18

	Capacities	Month-2	Forecasted Month-2 ADM									
	2016-17	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
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Draft Date: March 9, 2017
1. 2016-17 Month-2 ADM provided by NC DPI
2. Capacities provided by RCS (February 2017), mobile units not included.
3. Legislative adjustment of roughly a 7% decrease in K-5 capacity.

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Institute for Transportation Research and Education
North Carolina State University

RCS Out-of-Capacity Table

School	capacity	16-17	%
Bethany	562	432	77%
Central	562	415	74%
Douglass	562	389	69%
Draper	491	223	45%
Huntsville	562	414	74%
Dillard	562	250	44%
Leaksville-Spray	562	475	85%
Lincoln	491	289	59%
Monroeton	562	431	77%
Moss Street	608	424	70%
New Vision	421	333	79%
South End	351	262	75%
Stoneville	562	397	71%
Wentworth	562	511	91%
Williamsburg	562	524	93%
Holmes	1046	620	59%
Reidsville Middle	918	522	57%
Rockingham Middle	918	801	87%
Western Rockingham Middle	918	609	66%
McMichael	1030	977	95%
Morehead	1266	919	73%
Reidsville High	1049	760	72%
Rockingham County High	1094	1084	99%
Total	16217	12353	76%

< 50
51-59
61-69
70-79
80-89
90-100

1. 2016-17 Month-2 ADM provided by NC DPI
2. Capacities provided by RCS (February 2017), mobile units not included.
3) Formatting by RCS

RCS Elementary Out-of-Capacity Table

Eden

School	capacity	16-17	%
Central	562	415	74%
Douglass	562	389	69%
Draper	491	223	45%
Leaksville-Spray	562	475	85%
Lincoln	491	289	59%

Reidsville

School	capacity	16-17	%
Monroeton	562	431	77%
Moss Street	608	424	70%
South End	351	262	75%
Wentworth	562	511	91%
Williamsburg	562	524	93%

Western Rockingham County

School	capacity	16-17	%
Huntsville	562	414	74%
Dillard	562	250	44%
New Vision	421	333	79%
Stoneville	562	397	71%

< 50
51-59
61-69
70-79
80-89
90-100

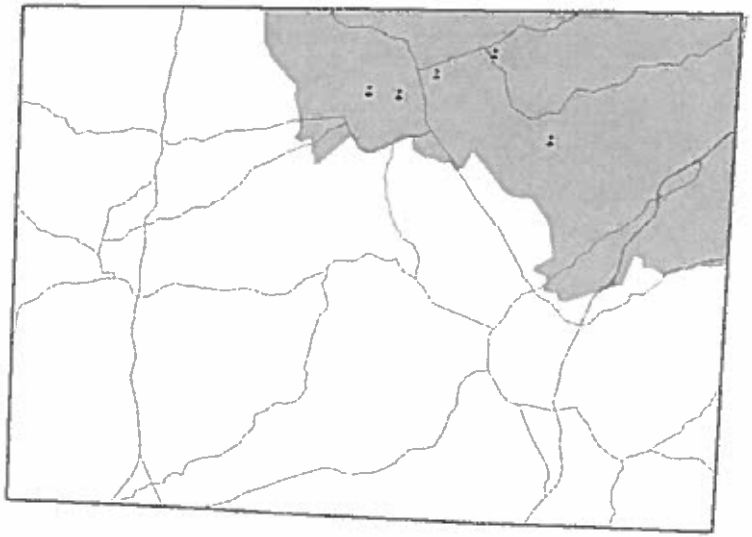
1. 2016-17 Month-2 ADM provided by NC DPI
2. Capacities provided by RCS (February 2017), mobile units not included.
3) Formatting by RCS

Potential Solutions

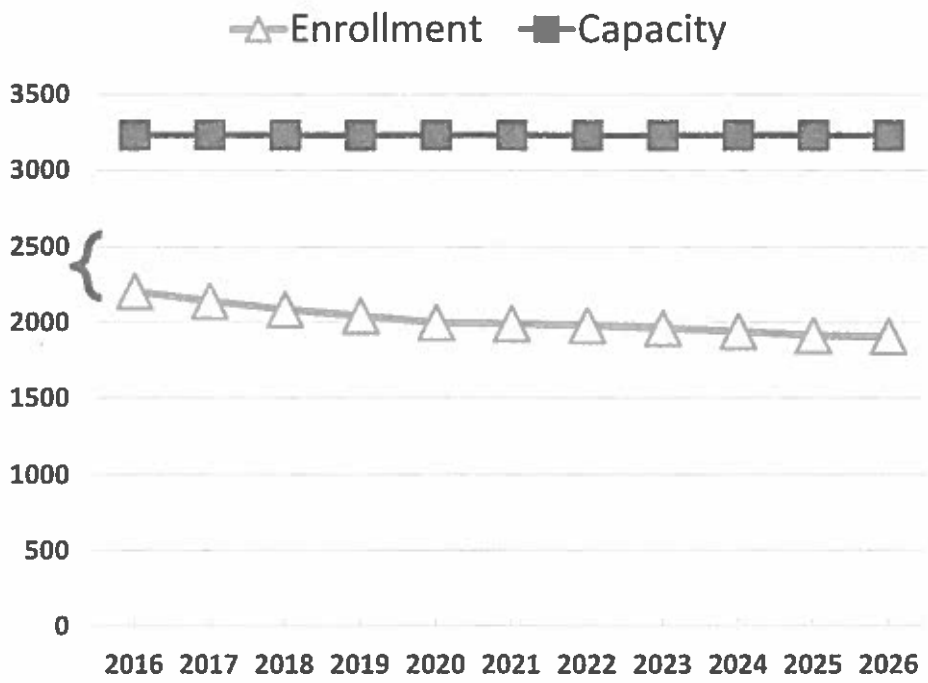
Board of Education

- **Consider** potential solutions including facility repurposing and student reassignment
- **Review** exploratory assignment scenarios
- **Weigh** assignment priorities, for example:
  Balancing utilization, Maximizing student proximity to schools, Demographic balancing, Maintaining feeder patterns, Respecting neighborhoods, Minimizing reassignment impact, Busing efficiency, Facility condition and age

Attendance Zone vs. Capacity Case Study- Eden

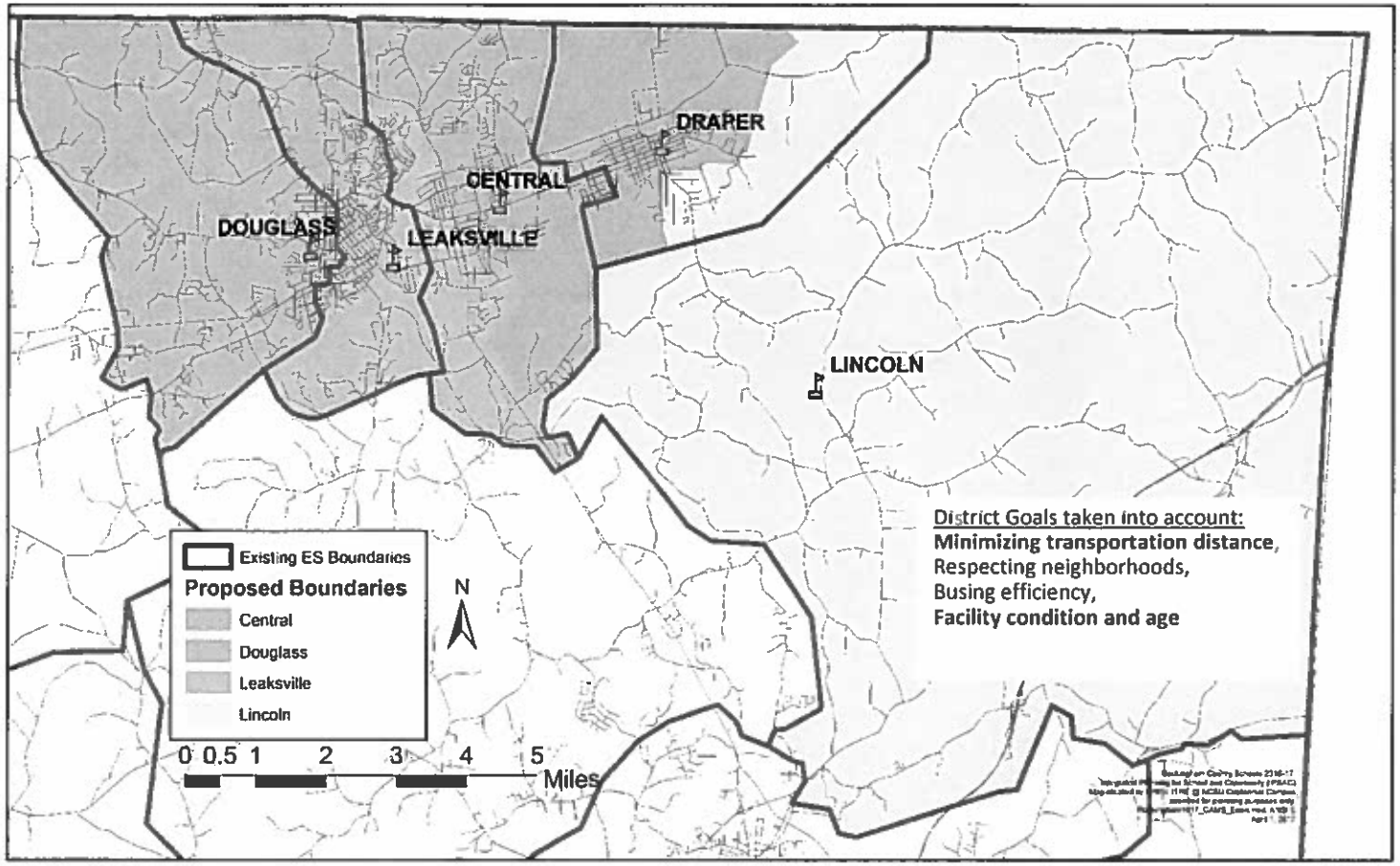


Eden and northeast



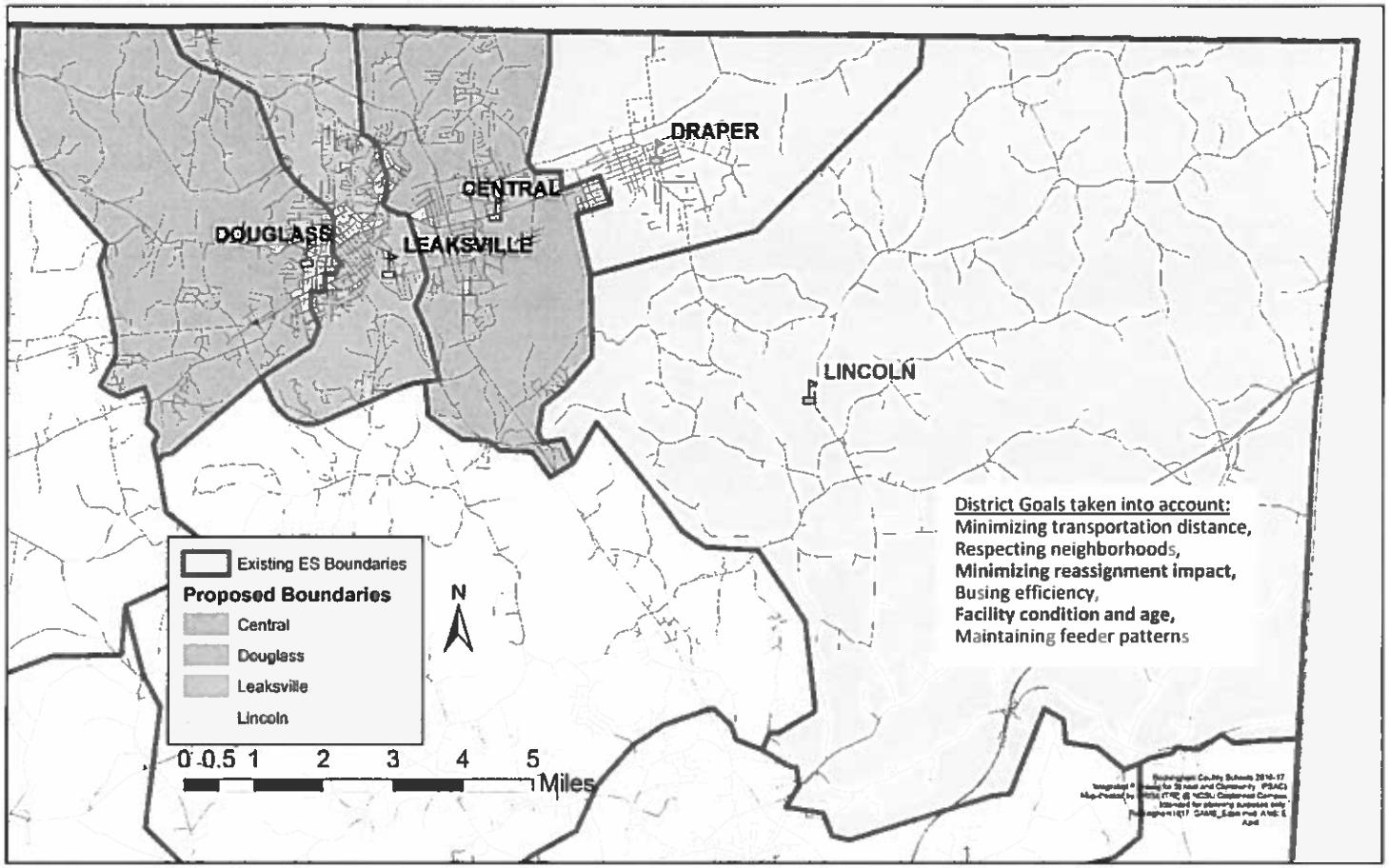
Excess elementary capacity in the north and northeast

Proposed Preliminary Attendance Zone – Eden Option 1



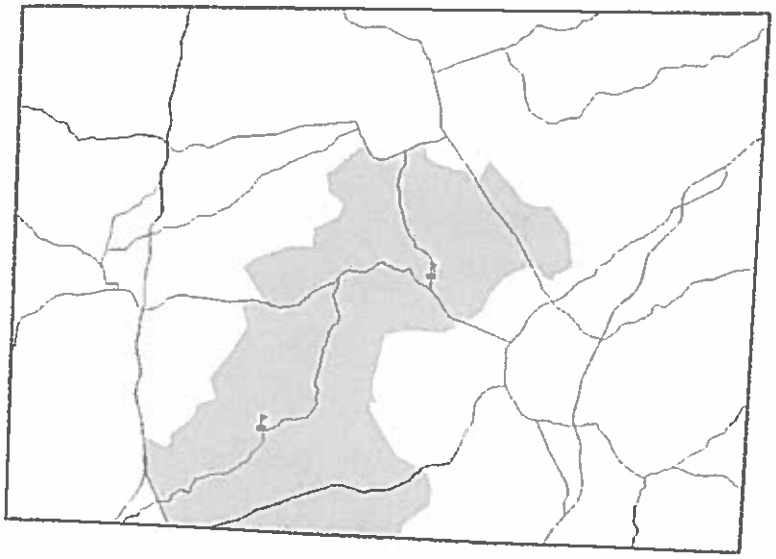
No assignment scenarios will be finalized before they are reviewed by RCS Transportation for student safety and logistical concerns.

Proposed Preliminary Attendance Zone – Eden Option 2

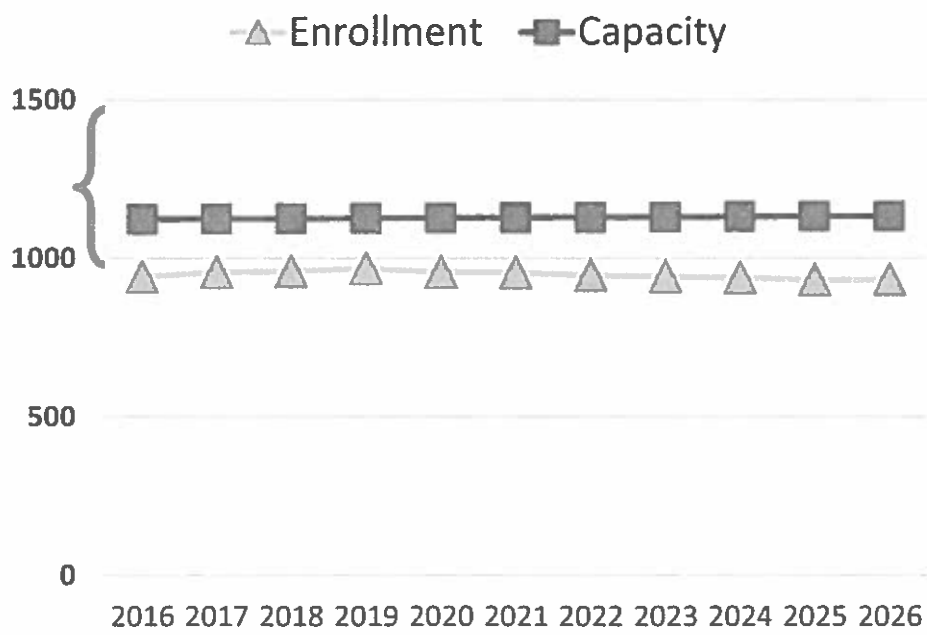


No assignment scenarios will be finalized before they are reviewed by RCS Transportation for student safety and logistical concerns.

Attendance Zone vs. Capacity Case Study- County



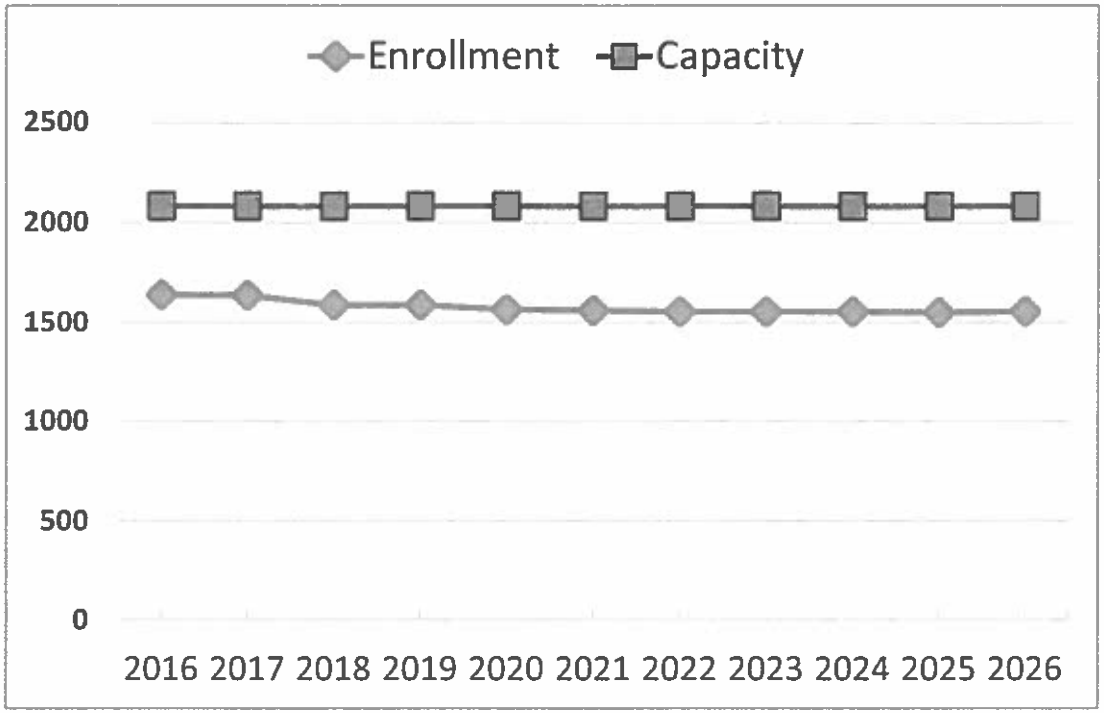
County



Sufficient elementary capacity in the County.

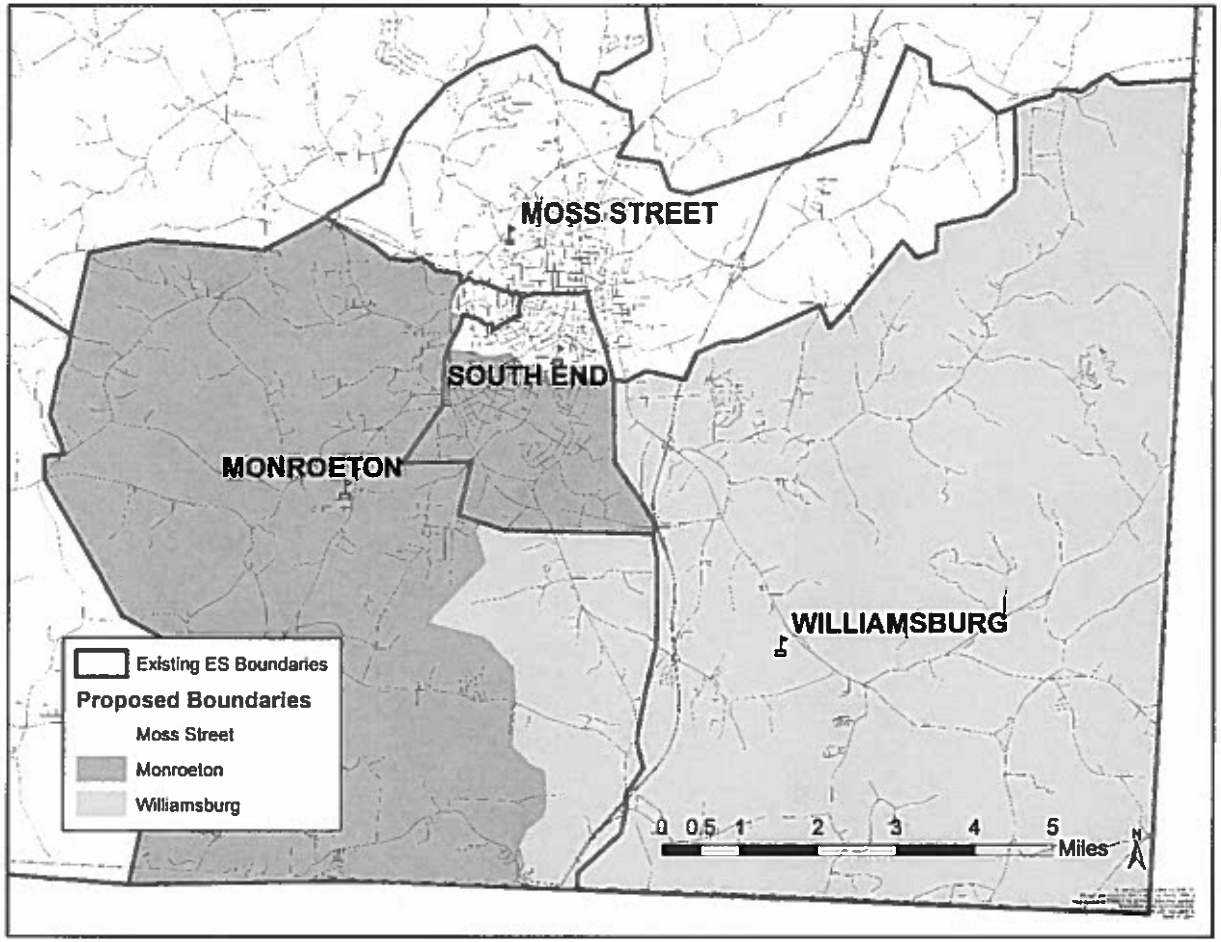
Attendance Zone vs. Capacity Case Study – Reidsville

Reidsville



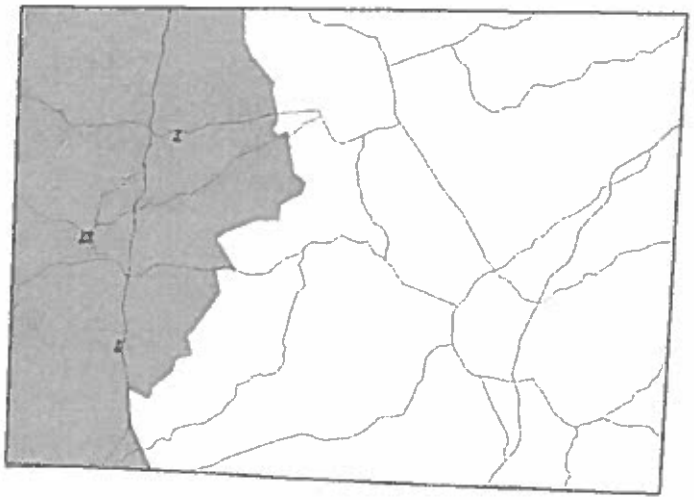
Excess capacity in elementary schools in the southeast

Proposed Preliminary Attendance Zone – Reidsville

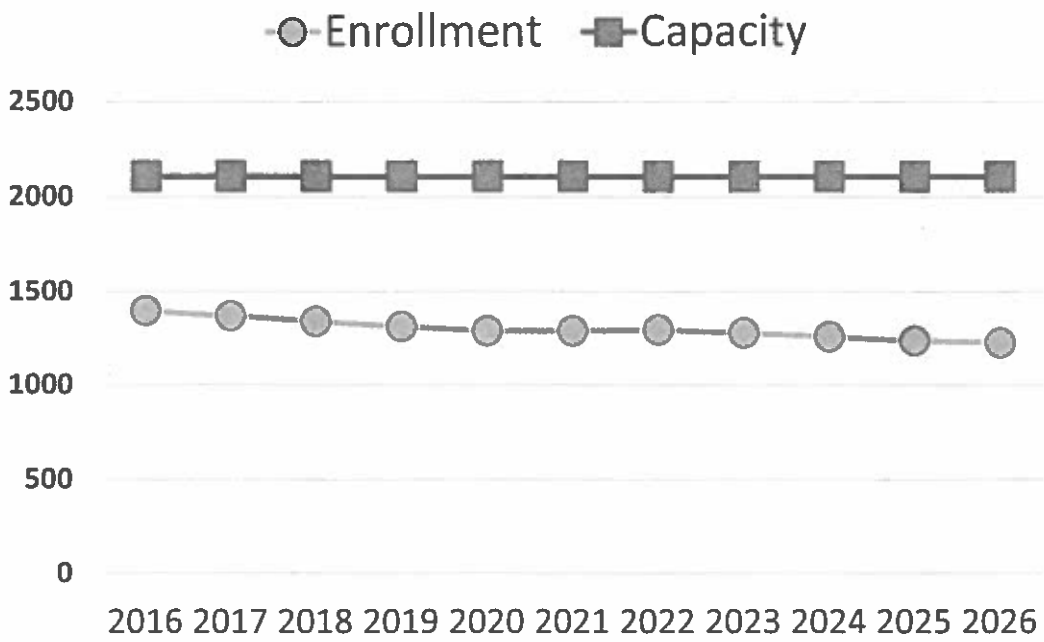


Addresses District Goals:
Minimizing transportation distance,
Maintaining feeder patterns,
Respecting neighborhoods,
Minimizing reassignment impact,
Busing efficiency,
Facility condition and age

Attendance Zone vs. Capacity Case Study – Western

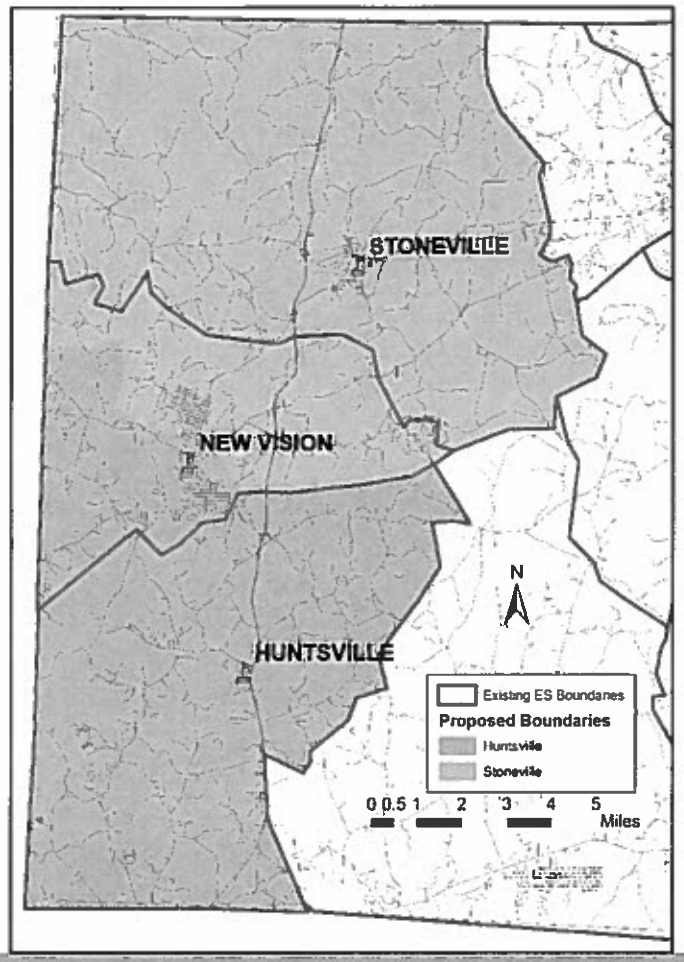


Western Rockingham County



Excess elementary school capacity in the west

Proposed Preliminary Attendance Zone – Western



<u>Addresses District Goals:</u>
Minimizing transportation distance,
Maintaining feeder patterns,
Respecting neighborhoods,
Minimizing reassignment impact,
Busing efficiency

Next Steps

- Designed a website dedicated to the district's transparency related to this study
- Scheduled Community Focus Groups to be held in April and May
- Presented Findings to the Board of Education in March and April with the recommendations from OREd through 3 different scenarios
- Request the Board of Education to vote on these scenarios at a later date

Guiding Principles from the CONNECT Parent Advisory Council

- Make decisions in the best interest of students
- Ground decisions in data
- Access to Programs:(RCC, PE, Art, Music, IB, STEM, Public Safety, Health Sciences, SPLASH)
- Consider districtwide averages for students of color and students living in poverty
- Consider building age and security
- Consider transportation logistics and costs
- Be mindful of fiscal impact; and
- Be responsive to family input to the extent feasible.

Scenarios and Approaches

Scenarios

Assignment Scenario #1: Redistrict Douglass, Leaksville-Spray, Central, Draper, Lincoln and repurpose Draper Facility.

Assignment Scenario #2: Redistrict Stoneville, Dillard, Huntsville and repurpose the Dillard Facility.

Assignment Scenario #3: Redistrict Moss Street, South End, Williamsburg and Monroeton and repurpose the South End Facility.

Approaches

Approach #1: Choose Scenario 1, 2 and/or 3 to implement in the 2018-19 school year.

Approach #2: Choose Scenario 1, 2 and/or 3 to implement in phases for 2018-19, 2019-20, 2020-21 school years.

Approach #3: Choose not to implement any of the **Scenarios**.

District Home | Select a School... | Email | Site Map | Site Manager | My Account

ROCKINGHAM COUNTY SCHOOLS

Community | Parents & Students | Staff | Quick Links

Home | Our District | Services | Employment | Curriculum | Calendar

ANNOUNCEMENTS

NO SCHOOL
RECHS: March 6-10
Trad: April 10-17
(Staff check calendar for dates)

Click the graphic to learn more about planning & redistricting!

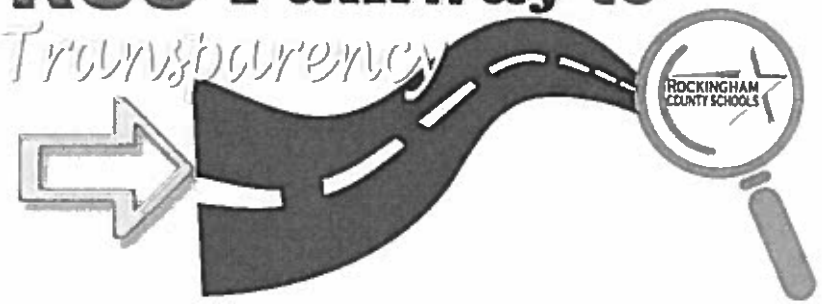
STAY CONNECTED

RCS PATHWAY TO TRANSPARENCY

- RCS Pathway to Transparency
- Integrated School & Community Planning Letter - Sent to RCS Families 01/17
- Board of Education Meeting Presentations
- What is NCSU OREd?
- Timeline
- Land Use Study
- Current Attendance Zone Map
- Connect: Advisory Council
- Community Engagement Meetings
- FAQ's

Print This Page

RCS Pathway to Transparency



Integrated Planning for School and Community Study

As part of our new Strategic Plan Vision 2020 one key goal is to always provide high quality educational opportunities for every child in Rockingham County at the lowest cost.

Inclusive, Transparent, Detailed Process

Click a link to the left to learn more about the process!

Parent Advisory Council

Meetings start at 6:00 pm

February 28, 2017	RCS Central Office
March 28, 2017	RCS Central Office
April 18, 2017	RCS Central Office

Community Focus Groups

The Parent Advisory Council will help support the Community Focus Groups.

Meetings start at 6:00 pm

April 25, 2017	Morehead High School Auditorium
May 2, 2017	McMichael High School Auditorium
May 9, 2017	Rockingham County High School Auditorium
May 16, 2017	Reidsville Middle School Cafeteria

System: Rockingham County

2018-2019 Specialty School(s) ADM Information

NCHSAA Member School	Enter 10-Day ADM Number	Rockingham County Early College High	Enter Special School Here	Enter Special School Here	Enter Special School Here	Enter Special School Here	Enter Special School Here	Enter Special School Here							TOTAL
McMichael High School	868	82													950
Morehead, John M. High School	782	87													869
Reidsville High School	673	55													728
Rockingham County High School	1056	83													1139
															0
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	3379	307	0	0	0	0	0	0	0	0	0	0	0	0	