

Attachment	R&O #3							
	SC	TN	GA	NC	FL	AL	MS	LA
<b>FOOTBALL</b>								
Varsity	\$92	\$105	\$100	<b>\$76</b>	\$65	\$75	\$100	\$90
JV	\$43	NGTBL	\$50	<b>\$71</b>	\$51	\$47	\$60	\$45
<b>Travel</b>	<b>\$ .45 mile each</b>	<b>\$ .15 mile each</b>	<b>\$15/person</b>	<b>None</b>	<b>\$ .60 mile 2 cars</b>	<b>\$10 per</b>	<b>None</b>	<b>\$20 or IRS each</b>
<b>BASKETBALL</b>								
Varsity	\$78	\$100	\$112	<b>\$91</b>	\$100	\$110	\$110	\$100
JV	\$55	NGTBL	\$92	<b>\$83.50</b>	\$90	\$80	\$80	NGTBL
<b>Travel</b>								
<b>VOLLEYBALL</b>								
Varsity	\$49	\$60	\$65	<b>\$56</b>	\$45	\$40	\$65	\$45
JV	\$31	NGTBL	\$38	<b>\$45/\$27.50</b>	\$31	\$35	\$65	NGTBL
<b>Travel</b>								
<b>BASEBALL</b>								
Varsity	\$45	\$80	\$63	<b>\$71</b>	\$55	\$60	\$80	\$80
JV	\$45	NGTBL	\$54	<b>\$61</b>	\$45	\$45	\$40	NGTBL
<b>Travel</b>								
<b>SOFTBALL</b>								
Varsity	\$44	\$70	\$62	<b>\$68</b>	\$50	\$47	\$70	\$65
JV	\$44	NGTBL	\$47	<b>\$58</b>	\$40	\$37	\$35	NGTBL
<b>Travel</b>								
<b>SOCCER</b>								
Varsity	\$47	\$75	\$66	<b>\$61</b>	\$51	\$55	\$65	\$60
JV	\$42	NGTBL	\$51	<b>\$51</b>	\$41	\$45	\$45	NGTBL
<b>Travel</b>								
<b>LACROSSE</b>								
Varsity	\$51	N/A	\$72	<b>\$71/\$61</b>	\$58	N/A	N/A	N/A
JV	\$44	N/A	\$64	<b>\$56</b>	\$50	N/A	N/A	N/A
<b>Travel</b>								
<b>WRESTLING</b>								
Varsity Dual	\$71	\$70	\$76	<b>\$66</b>	\$60	\$55	N/A	\$60
JV Dual	\$53	NGTBL	\$58	<b>\$56</b>	\$49	\$50	N/A	NGTBL

**Attachment R&O4**

	<b>Current Playoff Fee</b>	<b>3rd Round on Proposed</b>	<b>State Championship</b>
<b>BASEBALL</b>	\$76	\$85	\$90
<b>BASKETBALL</b>	\$81	\$90	\$95
<b>FOOTBALL</b>	\$86	\$95	\$100
<b>LACROSSE</b>	\$76	Same	\$85
<b>SOCCER</b>	\$76	\$85	\$90
<b>SOFTBALL</b>	\$76	\$85	\$90
<b>VOLLEYBALL</b>	\$71	\$80	\$85
<b>WRESTLING DUAL TEAM</b>	1st Round -- \$76 2nd Round -- \$86 State Championship -- \$96	Same Same Same	
<b>WRESTLING INDIVIDUAL</b>	\$141	N/A	\$150

Attachment R&O5(a)					1 Car -- Round Trip Miles
<b>3rd Round</b>					
<b>1A</b>					
Franklin Academy	<b>MK</b>	@	Manteo	<b>RME</b>	<b>540</b>
<b>Darren Dawson</b>			<b>Eastern Plains</b>		
Woods Charter	<b>MK</b>	@	Lejeune	<b>CC</b>	<b>238</b>
<b>Ernie Fisher</b>			<b>Southeastern</b>		
Granville Central/Research Triangle		vs	Southside	<b>DD</b>	<b>194</b>
<b>Roger Morgan</b>			<b>Albemarrle</b>		
Hobbton	<b>EF</b>	@	Voyager Academy	<b>MK</b>	<b>105</b>
<b>Roger Morton</b>			<b>Piedmont</b>		
Pine Lake Prep	<b>AW</b>	@	Co. Sch. Davidson	<b>AW</b>	<b>236</b>
<b>Phillip Allen</b>			<b>WNC SO</b>		
Bishop McGuinness	<b>DW</b>	@	North Moore	<b>RMW</b>	<b>104</b>
<b>Ernie Fisher</b>			<b>Southeastern</b>		
Queen's Grant	<b>AW</b>	@	L. Charter/Gray Stone Day		<b>116</b>
<b>Roger Morton</b>			<b>Piedmont</b>		
Union Academy	<b>AW</b>	@	Polk County	<b>PA</b>	<b>182</b>
<b>David Whitman</b>			<b>Blue Ridge</b>		
<b>2A</b>					
North Johnston	<b>MK</b>	@	First Flight	<b>RME</b>	<b>358</b>
<b>Cliff Clement</b>			<b>Eastern</b>		
Carrboro	<b>RMW</b>	@	Roanoke Rapids	<b>MK</b>	<b>298</b>
<b>Cliff Clement</b>			<b>Eastern</b>		
East Duplin	<b>CC</b>	@	Southwest Onslow	<b>CC</b>	<b>286</b>
<b>Mark Kadlecik</b>			<b>Triangle</b>		
Dixon	<b>CC</b>	@	Clinton	<b>EF</b>	<b>182</b>
<b>Mark Kadlecik</b>			<b>Triangle</b>		
Forest Hills	<b>AW</b>	@	Hibriten	<b>DW</b>	<b>183</b>
<b>Phillip Allen</b>			<b>WNC SO</b>		
Shelby	<b>DW</b>	@	Newton-Conover	<b>DW</b>	<b>110</b>
<b>Alan Wallwork</b>			<b>Metrolina</b>		
North Davidson	<b>RMW</b>	@	Salisbury	<b>DW</b>	<b>106</b>
<b>Alan Wallwork</b>			<b>Metrolina</b>		
East Lincoln	<b>DW</b>	@	Surry Central	<b>DW</b>	<b>246</b>
<b>Mark Kadlecik</b>			<b>Triangle</b>		
<b>3A</b>					
Southern Lee	<b>EF</b>	@	New Hanover	<b>CC</b>	<b>308</b>
<b>Mark Kadlecik</b>			<b>Triangle</b>		
Swansboro	<b>CC</b>	@	Chapel Hill	<b>MK</b>	<b>106</b>
<b>Roger Morton</b>			<b>Piedmont</b>		
Cleveland	<b>MK</b>	@	Northern Guilford	<b>RMW</b>	<b>230</b>
<b>Alan Wallwork</b>			<b>Metrolina</b>		
East Chapel Hill	<b>MK</b>	@	Terry Sanford	<b>EF</b>	<b>197</b>
<b>Cliff Clement</b>			<b>Eastern</b>		
A.C. Reynolds	<b>PA</b>	@	Marvin Ridge	<b>AW</b>	<b>224</b>
<b>David Whitman</b>			<b>Blue Ridge</b>		

Watauga	<b>DW</b>	@	Asheville	<b>PA</b>	<b>254</b>
<b>Alan Wallwork</b>			<b>Metrolina</b>		
Forestview	<b>DW</b>	@	Mount Tabor	<b>RMW</b>	<b>173</b>
<b>Mark Kadlecik</b>			<b>Triangle</b>		
Southwest Guilford	<b>RMW</b>	@	A.L. Brown	<b>AW</b>	<b>145</b>
<b>David Whitman</b>			<b>Blue Ridge</b>		
<b>4A</b>					
Panther Creek	<b>MK</b>	@	Green Hope	<b>MK</b>	<b>164</b>
<b>Cliff Clement</b>			<b>Eastern</b>		
Millbrook	<b>MK</b>	@	Athens Drive	<b>MK</b>	<b>142</b>
<b>Ernie Fisher</b>			<b>Southeastern</b>		
Apex	<b>MK</b>	@	Broughton	<b>MK</b>	<b>314</b>
<b>David Whitman</b>			<b>Blue Ridge</b>		
Enloe	<b>MK</b>	@	Cardinal Gibbons	<b>MK</b>	<b>148</b>
<b>Roger Morton</b>			<b>Piedmont</b>		
Independence	<b>AW</b>	@	Myers Park	<b>AW</b>	<b>292</b>
<b>Mark Kadlecik</b>			<b>Triangle</b>		
Pinecrest/Reagan		@	Hough	<b>AW</b>	<b>266</b>
<b>Mark Kadlecik</b>			<b>Triangle</b>		
South Mecklenburg	<b>AW</b>	@	R.J. Reynolds	<b>RMW</b>	<b>110</b>
<b>David Whitman</b>			<b>Blue Ridge</b>		
Providence	<b>AW</b>	@	Ardrey Kell/S. Caldwell		<b>322</b>
<b>Mark Kadlecik</b>			<b>Triangle</b>		
					<b>7,358 = 230 mile average</b>

Attachment R&O5(b)					1 Car -- Round Trip Miles
<b>4th Round</b>					
<b>1A</b>					
Franklin Academy	<b>MK</b>	@	Lejeune	<b>CC</b>	<b>238</b>
<b>Ernie Fisher</b>			<b>Southeastern</b>		
Research Triangle	<b>MK</b>	vs	Voyager Academy	<b>MK</b>	<b>294</b>
<b>Cliff Clement</b>			<b>Eastern</b>		
North Moore	<b>RMW</b>	@	Co. Sch. Davidson	<b>AW</b>	<b>262</b>
<b>Mark Kadlecik</b>			<b>Triangle</b>		
Gray Stone Day	<b>DW</b>	@	Polk County	<b>PA</b>	<b>179</b>
<b>Alan Wallwork</b>			<b>Metrolina</b>		
<b>2A</b>					
Carrboro	<b>RMW</b>	@	First Flight	<b>RME</b>	<b>448</b>
<b>Mark Kadlecik</b>			<b>Triangle</b>		
Southwest Onslow	<b>CC</b>	@	Clinton	<b>EF</b>	<b>167</b>
<b>Darren Dawson</b>			<b>Eastern Plains</b>		
Newton-Conover	<b>DW</b>	@	Hibriten	<b>DW</b>	<b>164</b>
<b>Alan Wallwork</b>			<b>Metrolina</b>		
East Lincoln	<b>DW</b>	@	Salisbury	<b>DW</b>	<b>184</b>
<b>Phillip Allen</b>			<b>WNCSO</b>		
<b>3A</b>					
Chapel Hill	<b>MK</b>	@	New Hanover	<b>CC</b>	<b>193</b>
<b>Ernie Fisher</b>			<b>Southeastern</b>		
East Chapel Hill	<b>MK</b>	@	Northern Guilford	<b>RMW</b>	<b>181</b>
<b>David Whitman</b>			<b>Blue Ridge</b>		
Marvin Ridge	<b>AW</b>	@	Asheville	<b>PA</b>	<b>338</b>
<b>Roger Morton</b>			<b>Piedmont</b>		

A.L. Brown	AW	@	Mount Tabor	RMW	174
Mark Kadlecik			Triangle		
4A					
Athens Drive	MK	@	Green Hope	MK	139
Roger Morton			Piedmont		
Broughton	MK	@	Cardinal Gibbons	MK	254
Cliff Clement			Eastern		
Myers Park	AW	@	Hough	AW	142
David Whitman			Blue Ridge		
Providence	AW	@	South Mecklenburg	AW	300
Mark Kadlecik			Triangle		3,657 = 229 mile average

<b>Attachment R&amp;O5 (c)</b>					<b>1 Car -- Round Trip Miles</b>
<b>Regional Round</b>					
<b>1A</b>					
Lejeune	<b>CC</b>	@	Voyager Academy	<b>MK</b>	<b>226</b>
<b>Darren Dawson</b>			<b>Eastern Plains</b>		
Polk County	<b>PA</b>	@	Co. Sch. Davidson	<b>AW</b>	<b>134</b>
<b>David Whitman</b>			<b>Blue Ridge</b>		
<b>2A</b>					
Clinton	<b>EF</b>	@	First Flight	<b>RME</b>	<b>448</b>
<b>Mark Kadlecik</b>			<b>Triangle</b>		
Newton-Conover	<b>DW</b>	@	Salisbury	<b>DW</b>	<b>106</b>
<b>Alan Wallwork</b>			<b>Metrolina</b>		
<b>3A</b>					
East Chapel Hill	<b>MK</b>	@	Chapel Hill	<b>MK</b>	<b>106</b>
<b>Roger Morton</b>			<b>Piedmont</b>		
Marvin Ridge	<b>AW</b>	@	Mount Tabor	<b>RMW</b>	<b>320</b>
<b>Phillip Allen</b>			<b>WNCSC</b>		
<b>4A</b>					
Cardinal Gibbons	<b>MK</b>	@	Green Hope	<b>MK</b>	<b>264</b>
<b>Cliff Clement</b>			<b>Eastern</b>		
Myers Park	<b>AW</b>	@	South Mecklenburg	<b>AW</b>	<b>280</b>
<b>Ernie Fisher</b>			<b>Southeastern</b>		
					<b>1,884 = 235 mile average</b>

**NFHS Learn North Carolina Online Clinics Taken**



## Attachment R&O # 6

### 3<sup>rd</sup> & 4<sup>th</sup> Round Playoffs Cost Factorization

Consideration: Using same # of Officials/Umpires as in Regionals/State Championships

#### **Baseball (3 Umpire Crew)**

3 <sup>rd</sup> Round Games	32 games X \$76 = \$2,432
4 <sup>th</sup> Round Games	16 games X \$76 = <u>\$1,216</u>
<b>TOTAL</b>	<b>\$3,648</b>

#### **Softball (3 Umpire Crew)**

3 <sup>rd</sup> Round Games	32 games X \$76 = \$2,432
4 <sup>th</sup> Round Games	16 games X \$76 = <u>\$1,216</u>
<b>TOTAL</b>	<b>\$3,648</b>

#### **Football (7-person Crew)**

3 <sup>rd</sup> Round Games	32 games X \$172 = \$5,504
4 <sup>th</sup> Round Games	16 games X \$172 = <u>\$2,752</u>
<b>TOTAL</b>	<b>\$8,256</b>

#### **Volleyball (Include Lines Judges)**

3 <sup>rd</sup> Round Games	32 games X \$142 = \$4,544
4 <sup>th</sup> Round Games	16 games X \$142 = <u>\$2,272</u>
<b>TOTAL</b>	<b>\$6,816</b>