

NCHSAA 2024-2025 Draft Budget

REVENUES

Playoffs	\$ 1,690,000.00
Corporate Sponsors	\$ 1,196,313.20
Officials Registration	\$ 350,000.00
Membership dues	\$ 470,000.00
Miscellaneous	\$ 34,060.00
	<u>\$ 3,740,373.20</u>

EXPENSES

Salaries/Benefits	\$ 1,523,374.00
Office supplies/expenses	\$ 235,000.00
Building/Grounds/utilities	\$ 48,904.00
Meeting expenses/travel	\$ 208,500.00
Awards	\$ 158,700.00
Team expenses/gate shares	\$ 1,609,671.00
Professional services	\$ 347,356.00
Insurance/Printing & Publications	\$ 392,571.00
Marketing/advertising/branding	\$ 67,500.00
Hall of Fame	\$ 30,000.00
Student Services	\$ 30,000.00
Miscellaneous	\$ 39,000.00
	<u>\$ 4,690,576.00</u>

Total Revenue	<u>\$ 3,740,373.20</u>
Total Expenses	<u>\$ (4,690,576.00)</u>
Net Balance	\$ (950,202.80)